

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1996 HB	<b>Title:</b> Behavioral health diversion	<b>Agency:</b> 055-Administrative Office of the Courts
-----------------------------	---	--

## Part I: Estimates

☒ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact Tracey Taylor	Phone: 360-786-7152	Date: 02/18/2025
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 02/21/2025
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/21/2025
OFM Review:	Phone:	Date:

203,159.00

Request # 231-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill seeks to create a sales and use tax of 0.01% to be collected and used to fund behavioral health diversion programs. The county must have a behavioral health diversion plan as defined in HB 1218.

The effective date is contingent on the passing of HB 1218 and its implementation by Aug. 1, 2025.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts as this bill does not affect current AOC or court processes.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

203,159.00

Form FN (Rev 1/00)